

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	37,633.36	\$29,064.41	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	55,412.20	\$103,700.36	53	144,306.60	\$245,095.93	105	\$121,982.49	200.93%
A2b - Residential Conservation Services (RCS)	0.00	\$12,990.00	50	0.00	\$29,240.00	102	\$20,643.75	141.64%
A2c - Residential Retail	3,950.00	\$5,939.75	6	17,127.10	\$69,426.37	69	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,589.36	8	0.00	\$12,398.95	14	\$0.00	0.00%
Res Subtotal	59,362.20	\$125,219.47	117.00	199,067.06	\$385,225.66	301	\$142,626.25	
Res % of Total	100.00%	100.00%	100.00%	72.88%	89.93%	94.65%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	7,316.90	\$14,201.14	7	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	2.68%	3.32%	2.20%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,936.05	\$20,421.84	2	\$50,207.95	40.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,241.74	\$6,178.81	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	14,568.06	\$2,351.50	6	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	66,745.85	\$28,952.15	10	\$50,207.95	
C&I % of Total	0.00%	0.00%	0.00%	24.44%	6.76%	3.14%	21.27%	
Total	59,362.20	\$125,219.47	117	273,129.81	\$428,378.95	318	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.